Major, Minor, Sub and Detailed Existing Modification Sanctioned Revised Remarks Modified (+)Increase (-)Decrease Head of Appropriation Modified Appropriation Appropriation

1 2 3 5

GOVERNMENT OF ANDHRA PRADESH ABSTRACT

BUDGET 2008-09- GRANT NO.XIII- HIGHER EDUCATION- M.H.2202 GENERAL EDUCATION-REAPPROPRIATION

/ RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS- ISSUED

FINANCE (I.A) DEPARTMENT

G.O.Rt.No. 60 Dated: 18 - 03 - 2009 Read the following:

Lr.Rc.No.Cov.1-A-

1/330/2008-1, dt.28-04-2008 of Director of Intermediate Education, AP., Hyderabad.

ORDER:

6

The following reappropriation of funds are ordered.

Head of Account to be Decreased

2202 General Education

02 Secondary Education

G.H. 06 Matching State Share of Centrally

Sponsored Schemes

S.H.(04) Vocationalisation of Education 010 Salaries

| 010 Sulutios | | | | | |
|--|-------|----|-------|-------|---|
| 013 Dearness Allowance | 57,75 | •• | 6,34 | 51,41 | A |
| 110 Domestic Travel Expenses | | | | | |
| 111 Travelling Allowance | 7,70 | | 7,70 | 0 | Α |
| 130 Office Expenses | | | | | |
| 131 Service Postage, Telegram and Telephone 7,70 | | | 7,70 | 0 | Α |
| Charges | | | | | |
| 132 Other Office Expenses | 15,40 | •• | 15,40 | 0 | A |
| 280 Professional Services | | | | | |
| 284 Other Payments | 15,40 | | 15,40 | 0 | Α |
| • | | | | | |
| M.H.789 Special Component Plan f | for | | | | |
| Schodulad Castas | | | | | |

Scheduled Castes

G.H. 06 Matching State Share of Centrally

Sponsored Schemes

S.H.(05) Vocationalisation of Education

| 010 Salaries | | | | |
|--------------------------------|-------|-----------|----|---|
| 011 Pay | 20,00 | 20,00 | 0 | Α |
| 012 Allowances | 6,40 | 6,40 | 0 | Α |
| 013 Dearness Allowance | 12,00 | 12,00 | 0 | A |
| 016 House Rent Allowance | 1,60 | 1,60 | 0 | Α |
| 017 Medical Reimbursement | 1,60 | 1,60 | 0 | A |
| 018 Encashment of Earned Leave | 3,20 | 3,20 | 0 | Α |
| 019 Leave Travel Concession | 3,20 | 3,09 | 11 | A |

M.H.796 Tribal Areas Sub-Plan

G.H. 06 Matching State Share of Centrally

| G.II. 00 Matching State Share of Co | enti any | | | | |
|--|----------|----|------|---|---|
| Sponsored Schemes | | | | | |
| S.H.(05) Vocationalisation of Educ | ation | | | | |
| 010 Salaries | | | | | |
| 011 Pay | 8,75 | •• | 8,75 | 0 | A |
| 012 Allowances | 2,80 | | 2,80 | 0 | A |
| 013 Dearness Allowance | 5,25 | •• | 5,25 | 0 | A |
| 110 Domestic Travel Expenses | | | | | |
| 111 Travelling Allowance | 70 | •• | 70 | 0 | A |
| 130 Office Expenses | | | | | |
| 131 Service Postage, Telegram and Telephone 70 | | | 70 | 0 | Α |
| Charges | | | | | |
| 132 Other Office Expenses | 1,40 | | 1,40 | 0 | Α |
| 280 Professional Services | | | | | |
| 284 Other payments | 1,40 | | 1,40 | 0 | Α |
| | | | | | |

Head of Account to be Increased 2202 General Education

03 University and Higher Education

| Major,Minor,Sub and Detailed Head of Appropriation Approp | Existing Modified oriation | Modification S (+)Increase (-) | Sanctioned | Modified | housands) Remarks |
|---|-------------------------------------|--------------------------------|-------------|----------|----------------------|
| 1 | 2 | 3 | | 4 | 5 |
| M.H.103 Government Colleges and G.H. 11 Normal State Plan S.H.(05) Government Vocational Jucolleges 280 Professional Services 284 Other payments M.H.789 Special Component Plan for Scheduled Castes G.H. 11 Normal State Plan | inior | 52,54 | | 52,64 | В |
| S.H.(33) Government Vocational Juccolleges 280 Professional Services 284 Other payments M.H.796 Tribal Area Sub-Plan G.H. 11 Normal State Plan S.H.(33) Government Vocational Jucces | 0 | 47,89 | | 47,89 | В |
| Colleges 280 Professional Services 284 Other payments Total Total De | 0 ecrease(-)1,21 crease(+)1,2 | 1,21,43 1,43 1,43 | 1,21,43 | 21,00 | В |

REMARKS:

6

A. The savings are due to non receipt of Central Assistance.

 $B.\ Towards\ payment\ of\ remuneration\ to\ the\ Part-Time\ Staff\ (Hourly)\ working\ in\ Vocational\ courses$ for the year

2008-2009.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)) $\,$

SECRETARY TO GOVERNMENT (IF) VASUDHA MISHRA

To

The Accountant General (A&E), A.P, Hyderabad.

The Director of Treasuries & Accounts, A.P, Hyderabad.

The Pay and Accounts Officer, Hyderabad.

The Higher Education Department, Secretariat.

The Director of Intermediate Eduction Department, AP, Hyderabad.

Copy to the Finance (Expr.HE) Department.

SF/SCs.

//FORWARDED BY ORDER//

SECTION OFFICER